

General Capital Projects Reserve

Fund 225

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
<i>Revenue</i>					
Investment Earnings	\$10,942	\$0	\$0	\$0	0%
Fund Balance	0	90,699	71,866	71,866	-21%
General Fund	91,193	0	70,000	70,000	0%
Total	\$102,135	\$90,699	\$141,866	\$141,866	56%
<i>Expenses</i>					
To General Fund	\$102,135	\$90,699	\$71,866	\$71,866	-21%
Future Economic Development	0	0	70,000	70,000	0%
Total	\$102,135	\$90,699	\$141,866	\$141,866	56%

Significant Changes: